

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Cherokee County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2012	112,030	\$11,309.85	\$1,923.86
February	2012	95,548	\$9,973.12	\$1,610.20
March	2012	105,725	\$10,774.85	\$1,782.95
April	2012	140,172	\$13,178.04	\$2,366.03
May	2012	139,746	\$13,122.92	\$2,317.69
June	2012	172,587	\$15,876.01	\$2,876.53
July	2012	208,752	\$18,605.15	\$3,621.68
August	2012	213,058	\$19,063.46	\$3,733.41
September	2012	194,765	\$17,812.57	\$3,464.22
October	2012	161,321	\$15,191.16	\$2,868.12
November	2012	124,655	\$12,828.53	\$2,246.23
December	2012	109,709	\$11,493.46	\$1,962.71
		1,778,068	\$169,229.10	\$30,773.63

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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