

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Cherokee County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2018	96,601	\$7,488.34	\$1,661.96
February	2018	107,119	\$7,995.80	\$1,840.62
March	2018	112,655	\$8,375.66	\$1,944.33
April	2018	120,943	\$8,690.41	\$2,092.43
May	2018	190,291	\$12,115.55	\$3,289.05
June	2018	206,846	\$13,297.91	\$3,566.15
July	2018	222,917	\$14,202.36	\$3,847.55
August	2018	195,613	\$12,871.79	\$3,370.03
September	2018	163,136	\$11,050.96	\$2,808.68
October	2018	111,667	\$8,530.15	\$1,923.81
November	2018	100,677	\$7,077.07	\$1,729.84
December	2018	95,428	\$7,315.02	\$1,636.34
		1,723,893	\$119,011.02	\$29,710.79

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.